



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 7 of 19  
Run Time: 01-03-2015 13:03:59

Project Id : 00059241 KIEM-Kuwait Integrated Environ	Period :	Jan-Dec (2014)		
Output # : 00074036 KIEM-Kuwait Integrated Environ	Impl. Partner :	01752 National Execution		
	Location :	UN House Mishref		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00074036 KIEM-Kuwait Integrated Environ	Impl. Partner :	01752 National Execution
	Location :	UN House Mishref

Dept: 45401 (Kuwait - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	8,858.59	0.00	8,858.59
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,858.59</b>	<b>0.00</b>	<b>8,858.59</b>
<b>Total for Dept : 45401</b>	<b>0.00</b>	<b>8,858.59</b>	<b>0.00</b>	<b>8,858.59</b>

Dept: 45404 (Kuwait - Dem. Governance)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	185.57	0.00	185.57
71405 - Service Contracts-Individuals	0.00	336,850.41	0.00	336,850.41
71410 - MAIP Premium SC	0.00	1,544.04	0.00	1,544.04
71415 - Contribution to Security SC	0.00	12,733.25	0.00	12,733.25
72399 - Other Materials and Goods	0.00	80,094.11	0.00	80,094.11
75105 - Facilities & Admin - Implement	0.00	12,942.23	0.00	12,942.23
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>444,349.61</b>	<b>0.00</b>	<b>444,349.61</b>
<b>Total for Dept : 45404</b>	<b>0.00</b>	<b>444,349.61</b>	<b>0.00</b>	<b>444,349.61</b>
<b>Total for Output : 00074036</b>	<b>0.00</b>	<b>453,208.20</b>	<b>0.00</b>	<b>453,208.20</b>

<b>Project Total :</b>	<b>0.00</b>	<b>453,208.20</b>	<b>0.00</b>	<b>453,208.20</b>
------------------------	-------------	-------------------	-------------	-------------------

هياثم السيد مصطفى الرفاعي  
 الأمين العام للمجلس الأعلى للتخطيط والتنمية

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_